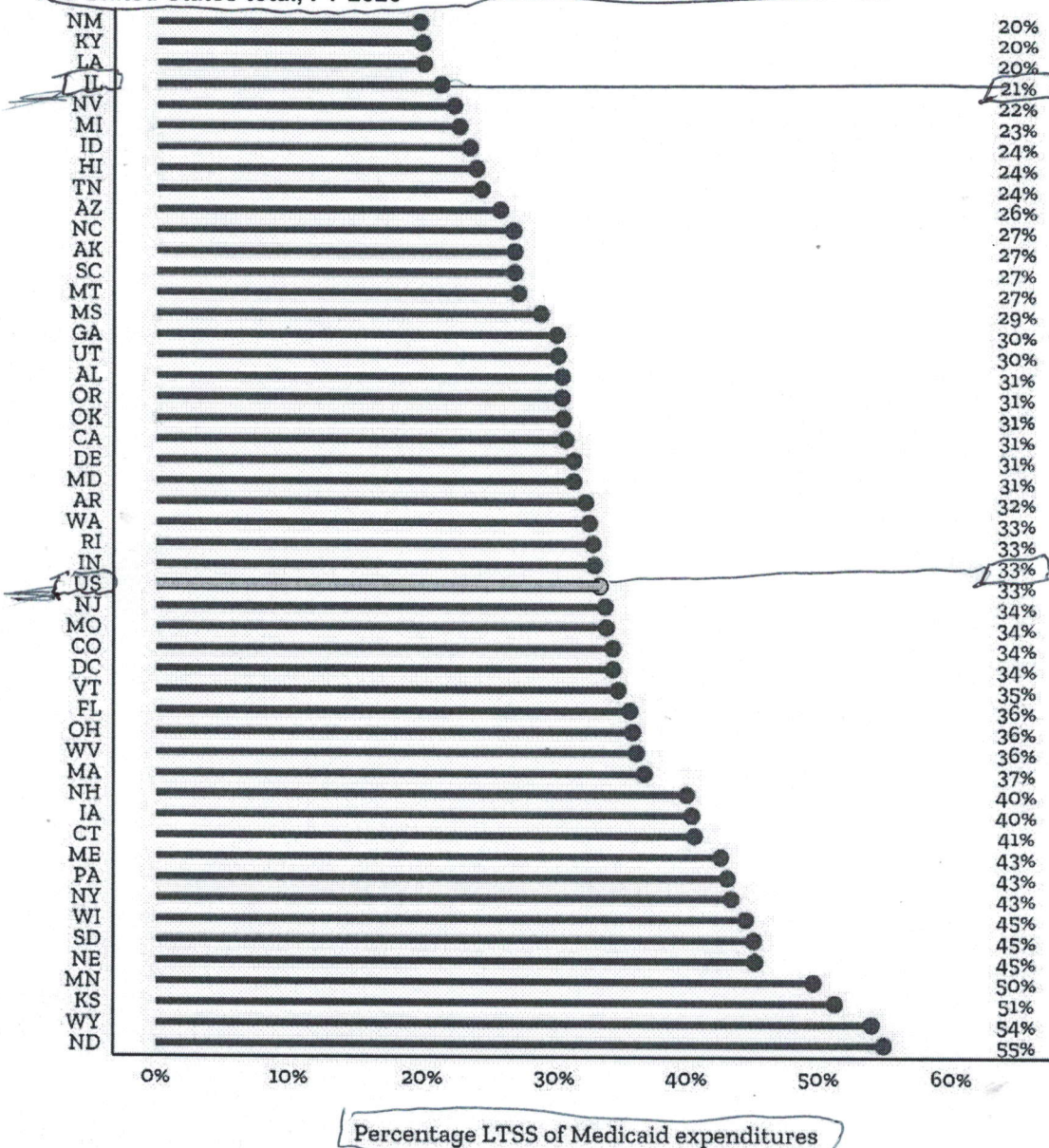


Figure III.2. Medicaid LTSS expenditures as a percentage of total Medicaid expenditures, by state and United States total, FY 2020



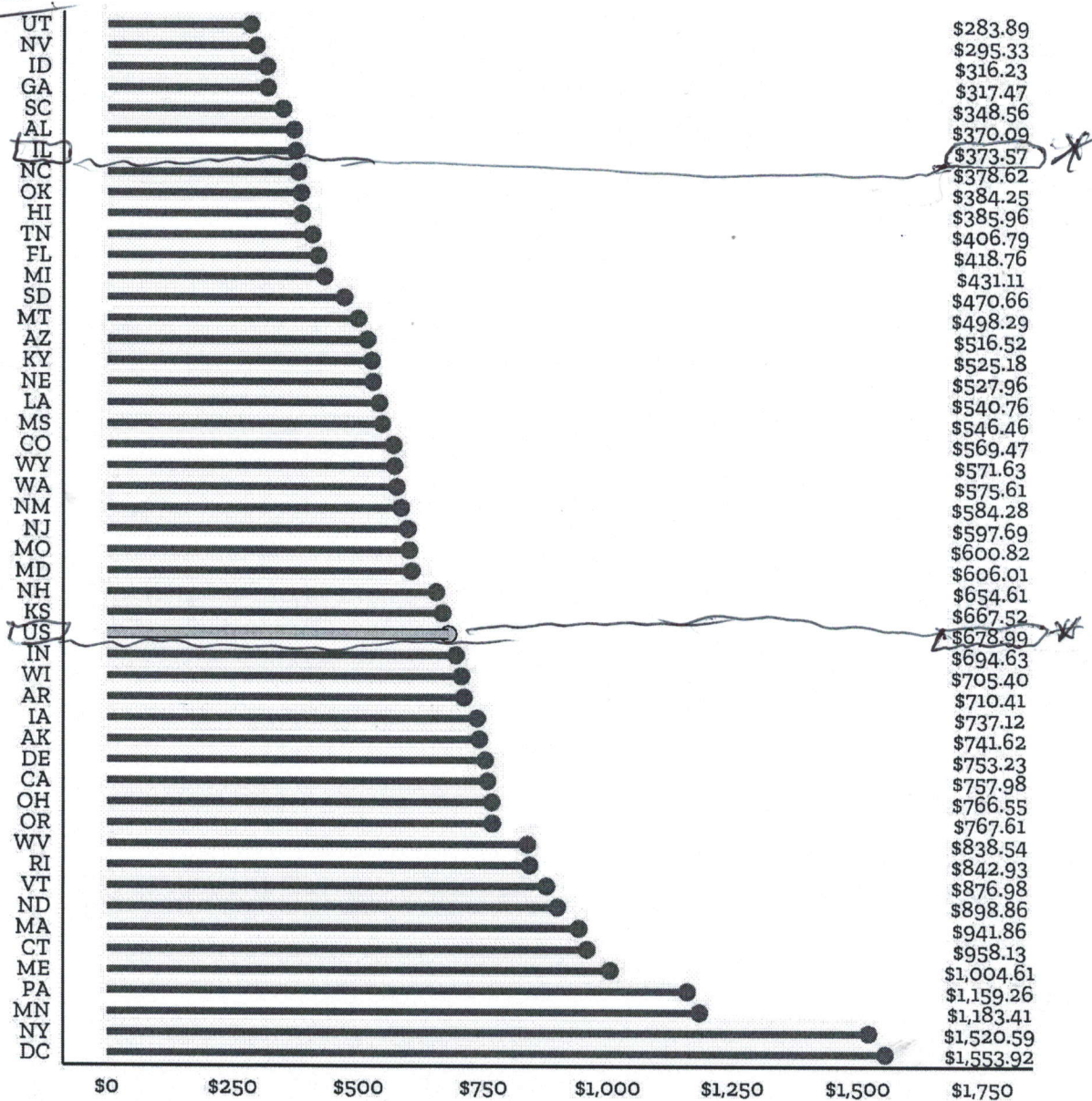
Sources: Mathematica's analysis of FY 2020 CMS-64 data, state-submitted MLTSS data, and MFP worksheets for proposed budgets.

Notes: We excluded Texas and Virginia because of missing data. U.S. territories are not shown; their Medicaid LTSS expenditures as a percentage of total Medicaid expenditures were 0.1 percent in FY 2020. To calculate the national percentage, we divided the total amount of LTSS expenditures by the total amount of Medicaid expenditures for all states, excluding Texas and Virginia because of missing data for these states in FY 2020. Further details about the data sources, methods, and data limitations are available in Appendices A and B.

CMS = Centers for Medicare & Medicaid Services; FY = fiscal year; LTSS = long-term services and supports; MFP = Money Follows the Person; MLTSS = managed long-term services and supports.



Figure II.2. Medicaid LTSS expenditures per state resident, by state and United States total, FY 2020



LTSS expenditures per state resident

Sources: Mathematica's analysis of FY 2020 CMS-64 data, state-submitted MLTSS data, MFP worksheets for proposed budgets, and U.S. Census Bureau data.

Notes: We excluded Texas and Virginia from all calculations because of missing data. To calculate the U.S. total expenditures per state resident, we divided the total amount of Medicaid LTSS expenditures for all states by the total U.S. Census population, excluding Texas and Virginia. Further details about the data sources, methods, and data limitations are available in Appendices A and B.

CMS = Centers for Medicare & Medicaid Services; FY = fiscal year; LTSS = long-term services and supports; MFP = Money Follows the Person; MLTSS = managed long-term services and supports.